

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2017-2018 SCHOOL FINANCIAL REPORT
 SCHOOL* 2741 MAPLEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,118,589	16.33	326,685,074	13.28	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)	5,728,760	83.64	2,133,166,550	86.70	22,171,281,118	86.56
LOTTERY	1,702	0.02	497,338	0.02	5,024,625	0.02
PRIVATE	50	0.00	14,853	0.00	19,871,211	0.08
TOTAL	6,849,101	100.00	2,460,363,814	100.00	25,614,001,255	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,303	4,933	4,833	3,997,255
OTHER INSTRUCTIONAL PERSONNEL****	1,135	1,117	991	855,380
CONTRACTED INSTRUCTIONAL SERVICES	109	135	222	82,214
SCHOOL ADMINISTRATION	538	638	582	405,420
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	271	229	234	204,474
FOOD SERVICE	469	461	518	353,691
OPERATION AND MAINTENANCE OF PLANT	953	1,070	925	718,135
OTHER SCHOOL LEVEL SUPPORT SERVICES	308	277	219	232,532
TOTAL SCHOOL COST	9,086	8,860	8,524	6,849,101

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,042	4,107	4,051	2,160,236
ESOL	4,117	4,635	4,912	133,145
EXCEPTIONAL PROGRAMS	9,111	8,187	7,559	1,703,874
CAREER EDUCATION PROGRAMS	0	3,538	4,201	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	45,184	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	16,642	4,796,666
OTHER INSTRUCTIONAL MATERIALS	107,042	22,457,517
OTHER MATERIALS AND SUPPLIES	35,606	3,093,639

LIBRARY MEDIA MATERIALS 4,121 1,417,861

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 69,146 FOR SCHOOL 2741 AND 16,760,651 FOR THE DISTRICT
 (2) NO FEFP FUNDED